

RACELAND-WORTHINGTON SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-4, 4-6, 7-12
2. Long Range Plan PS-4, 4-6, 7-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Raceland-Worthington Middle/High School	Permanent	7-12 Center	452/666
b. Raceland-Worthington Alternative School	Permanent	7-12 Center	n/a
2. Elementary			
a. Campbell Elementary School	Permanent	PS-4 Center	307/350
b. Worthington Elementary School	Permanent	4-6 Center	213/250

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Campbell Elementary School		26,399 sf.			
Major Renovation of the 1962 and 1968 facility to include; HVAC, electric, sprinklers, lighting, plumbing, security system, fire alarm, new PA system, library/ADA accessibility.					
Construct:	3 Standard Classrooms	800 sf.	2,400 sf.	74%	\$415,135
	1 Spec. Educ. Self-contained	825 sf.	825 sf.	74%	\$142,703
	4 Spec. Educ. Res.	400 sf.	1,600 sf.	74%	\$276,757
	1 Kitchen	2,200 sf.	2,200 sf.	74%	\$380,541
	1 Cafeteria	3,000 sf.	3,000 sf.	74%	\$518,919
2. Worthington Elementary School		25,428 sf.			
Major Renovation of the 1927 and 1968 facility to include; Electronic security entrance w/security system (life safety item), HVAC, electric, sprinklers, lighting, plumbing, fire alarm/ADA, intercom system.					
Construct:	2 Spec. Educ. Res.	400 sf.	800 sf.	74%	\$138,378
	1 Site Based Office	150 sf.	150 sf.	74%	\$25,946
	1 Site Based Conference	270 sf.	270 sf.	74%	\$46,703
3. Raceland-Worthington Alternative School		49,940 sf.			
Major Renovation of the 1922 and 1957 facility to include; HVAC, electric, sprinklers, lighting, plumbing, fire alarm/ADA.					
					\$3,477,343

- 2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative					
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct:	36 Interactive Smart Boards	\$6,500 per clrm.			\$234,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Bus Garage				
Construct:	Construct a new bus garage facility.	2,400 sf.	74%	\$353,514

DISTRICT NEED

\$8,241,830

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Raceland-Worthington Middle/High School	90,438 sf.			
Repair roof guttering, athletic facilities to include baseball concession stand/press box, baseball field restrooms, renovate baseball field dugouts, construct softball field pressbox, construct football field pressbox, lengthen football practice field, renovate and/or replace track, landscaping, construct new football fieldhouse, construct multi-sport dressing/restroom facility, install push-button door operators (handicap accessibility), tile dressing areas (new				
Major Renovation of the 1991 facility to include; HVAC, security system, fire alarm/ADA.				\$27,891
Construct:	3 Standard Classrooms	750 sf.	2,250 sf.	68% \$459,926
	1 Site Based Office	150 sf.	150 sf.	68% \$30,662
	1 Site Based Conference	270 sf.	270 sf.	68% \$55,191
2. Raceland-Worthington Alternative School	49,940 sf.			
Maintain parking lots/access road surface, landscaping, gym renovation, (tile, bleachers, paint, re-surface floor, update locker rooms, renovate concession area, upgrade electric)				
3. Campbell Elementary School	26,399 sf.			
Replace windows (energy efficient) and frames, construct walk-in freezer, install drop ceilings in halls/classrooms, enlarge staff parking lot, straighten road in front of school, renovate cafeteria bathrooms, install push-button door operators (handicap accessibility), construct outdoor classroom, maintain parking lots, re-pave outdoor basketball court.				
Construct:	1 Gym	5,500 sf.	5,500 sf.	74% \$951,351
4. Worthington Elementary School	25,428 sf.			
Replace windows (energy efficient) and frames, construct a third floor restroom, replace playground equipment, install drop ceilings in halls/classrooms, fence along rear of property, construct teacher support room, renovate office, enlarge storage building, install push-button door operators (handicap accessibility), construct outdoor classroom, landscaping, maintain parking lots/access road surface, update 1927 entrance, repair roof on kitchen.				
Construct:	1 Standard Classrooms	800 sf.	800 sf.	74% \$138,378
	1 Gym	5,500 sf.	5,500 sf.	74% \$951,351